3001 Us Highway 12 E Room 103 Menomonie, Wi 54751-3044



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated

at Maximum Service

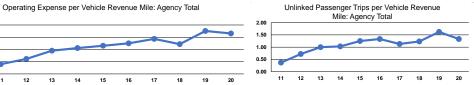
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual U	nlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$193,982	\$31,886	\$90,578	6,440	32,575	2,522
Bus	2	-	\$297,111	\$2,535	\$113,744	92,381	41,767	3,906
Total	4	-	\$491.093	\$34.421	\$204.322	98.821	74.342	6.428

Performance Measures

\$8.00 \$6.00 \$4.00 \$2.00 \$0.00

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$76.92
Bus	\$7.11	\$76.07
Total	\$6.61	\$76.40



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.2	2.6
Bus	\$3.22	2.2	23.7
Total	\$4.97	1.3	15.4